



## **LODI CITY COUNCIL**

**Carnegie Forum  
305 West Pine Street, Lodi**

## **"SHIRTSLEEVE" SESSION**

**Date: November 17, 2009**

**Time: 7:00 a.m.**

For information regarding this Agenda please contact:

**Randi Johl**

**City Clerk**

**Telephone: (209) 333-6702**

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### **Informal Informational Meeting**

**A. Roll Call by City Clerk**

**B. Topic(s)**

B-1 Receive Operational/Financial Report for the Hutchins Street Square Community Center (COM)

**C. Comments by Public on Non-Agenda Items**

**D. Adjournment**

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

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Randi Johl  
City Clerk



## **CITY OF LODI COUNCIL COMMUNICATION**

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**AGENDA TITLE:** Receive Operational/Financial Report for the Hutchins Street Square Community Center

**MEETING DATE:** November 17, 2009

**PREPARED BY:** James M. Rodems, Director

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**BACKGROUND INFORMATION:** The Hutchins Street Square Community Center provides programs and facilities for the City of Lodi and surrounding communities. As of FY 2008/09, Hutchins Street Square became a special revenue department with the goal of generating enough revenue to cover two-thirds of its operating budget.

The Shirtsleeve Session and related PowerPoint presentation will provide an overview of the operation for Fiscal Year 2008/09.

**FISCAL IMPACT:** The total annual budget for the Hutchins Street Square Community Center was \$1,304,301 for FY 2008-09.

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James M. Rodems  
Interim Director, Parks and Recreation

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APPROVED: \_\_\_\_\_  
Blair King, City Manager